SRM EDUCATIONAL SOCIETY

(Regd. No. 1478/2006)
H.No. 6-3-1981/C/476, NGO's Colony, Vanasthalipuram, Ranga Reddy Dist. - 500 070. (A.P.)

DETAILED PROJECT REPORT

Ref.:   Date :...........................

CHAPTER 1 : PREAMBLE

1.1 INTRODUCTION

It is common knowledge that India is poised for a sustained growth in all-economic activities, led by the growth in services, particularly the Tele Communications and information technology segments of the service sector. Almost every survey predicts that severe shortage of trained manpower is going to be witnessed in the IT & Telecom sectors. The large increase in manpower getting trained in these areas notwithstanding, it is estimated that the world over there is going to be a demand of 40 million high-tech service jobs world wide, in excess of the supply of such professionals, a large part of it in the area of IT and Telecom and a sizeable part of it is available as an opportunity for Indians.

1.2 BACKGROUND OF THE CONSULTANTS

Our governing body, S R M Educational Society, which being a sister concern under Spurthi Educational Society is easily accessible to us. The Spurthi Educational Society runs two leading Engineering & Technology & Research Organizations, namely, Sphoorthy Engineering College and SreeKavitha Engineering College, besides Post-Graduate science programs in Sphoorthy Degree and Post-Graduate College. The society is active since 2002 in undergraduate and in Post-Graduate programs. The consortium, including our society, possess the required competence to design and propose new U.G. / P.G. Programs and oversee their implementation. Therefore we need not appoint any consultants out side from our society.

1.3 TECHNICAL EDUCATION & INDUSTRY SCENARIO

In order to achieve sustained IT economic growth, high quality professionals in adequate numbers are required in the emerging field of IT sector. According to Mc Kinsey, NASSCOM study, India would require 2.2 million IT professionals by 2008. The state of TELANGANA which has taken initiatives in the field of IT sector giant in India offers enough job opportunities for qualified engineers in both these fields. The rapid increase in the demand for IT professionals would land to enlarge the gap between supply and demand for qualified computer science and engineering graduates.

As stated above, with IT & Computer Science as part of service sector is slated to continue to grow at over 30% annually and entails an ever increasing need for not only Graduate Engineers but also a large number of Post-Graduate Engineers. The industry is ever willing to absorb the Post-Graduate Engineers in developing S E/IT & Telecom services as well as employ them in a large number of R & D activities that have sprang up in the country, particularly in Southern parts and the demand is clearly far in excess of the expected supply. The induction of P.G. Programmes in Computer Applications & Management is therefore expected to help the industry.

CHAPTER : 2 : THE PROMOTING BODY

2.1 INTRODUCTION TO ITS GENESIS INCLUDING ITS REGISTRATION STATUS

The promoting Body, S R M Educational Society dedicated to the cause of promotion of quality education. It is registered in the form of a Public Society, and has representation from various related segments of the society, e.g., educationists, technocrats, administrators, social workers etc. to ensure effective implementation of the activities and programmes undertaken.

2.2 DETAILS OF ITS PROMOTERS INCLUDING THEIR BACKGROUND

The background of the promoters of the C.P. Brown Educational Society is enclosed.

2.3 ACTIVITIES OF THE PROMOTING BODY INCLUDING A LISTING OF MAJOR EDUCATIONAL PROMOTION ACTIVITIES UNDERTAKEN TILL NOW

The major activities of the Society till date are-

The college has its own building well equipped library lab faculties and qualified faculty.

2.4 MISSION OF THE PROMOTING BODY

To make available value based quality professional education to Christian Minority and other students coming from socially deprived society of the rural areas.

2.5 VISION OF THE PROMOTING BODY

To achieve and maintain excellence in the field of technical education, and to serve the Christian Community and contribute to Nation building by way of preparing skilled professionals.

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CHAPTER : 3 : OBJECTIVES AND SCOPE OF THE PROPOSED PROGRAMME

3.1 OBJECTIVES OF THE INSTITUTION

The SAHASRA PG COLLEGE FOR WOMEN is committed to imparting Computer & Management education of highest quality. It's objective is to ensure that the students passing out of the institution become pillars of a knowledge society who can complete in the global market..

3.2 GENERAL AND TECHNICAL EDUCATION SCENARIO OF THE STATE

A.P is fast moving state in the IT sector. Hyderabad is already acclaimed the hub of IT & Management activities at National as well as International level. With so many Industries setting up their centers at Hyderabad, it is but logical that there will be need for technical manpower. A number of MBA colleges have consequently been set up and their strength has been upgraded time to time.

3.3 STATUS OF ENTRY LEVEL

Under Graduation (10 + 2 + 3)

3.4 STATUS OF TECHNICAL LEVEL MANPOWER

College has a balanced mix of academicians, researchers and professionals who are experienced drawn from various streams of disciplines as permanent faculty. Part-time and Visiting faculty too contributes to enrich the quality of the courses offered. The pedagogy adopted spans beyond classroom teaching & curriculum and is aimed at developing the character and moulding the complete personality.

3.5 INDUSTRIAL SCENARIO OF THE STATE

IT and Management are the areas, which have a great potential in the state of TELANGANA. At the same time branches of all major companies are being set up in smaller cities like Vizag, Vijayawada etc. It is therefore logical to presume that there will be need for qualified manpower. Similarly a large number of IT companies are also recruiting MBA graduates for HR/Finance & Marketing functions. All these developments are going to create many jobs in the future and there is also a likelihood of demand outstripping the supply of graduates in these discipliners.

3.6 SCOPE OF THE COLLEGE VIS-À-VIS THE INDUSTRIAL SCENARIO AND EDUCATIONAL FACILITIES ALREADY AVAILABLE IN THE STATE AND IN THIS INSTITUTE.

The college has sufficient space for classrooms, Laboratories, Library to start M.B.A. Programme. With so many Industries setting up their centers near by Hyderabad, it is imperative that colleges take advantage of this development and increase the intake for absorption in the industry. It will be easy to set up linkages with Industry and the students will be able to do live Projects in Industry. Further, interaction will be possible when Industry personnel visit the College for invited talks and Guest Lectures. Campus recruitment will also be made possible with establishing proper linkages with the industry in and around Hyderabad and also from other parts of the state. .

CHAPTER : 4 : ACADEMIC PROGRAMMES

4.1 BASIC ACADEMIC PHILOSOPHY OF THE INSTITUTION

The institution has taken all possible steps to make the Teaching & Learning process a stimulating experience for the students. The effort has been to make the students think for every principle they learn so that they bring individuality in their learning process and the benefits of such an exercise in shared by all.

The introduction of Seminar, Team Presentations, Case studies, Games and Mini Projects are meant to ignite the creativity of the students so that they learn to think and produce original ideas rather than copycats.

4.2 TYPES OF PROGRAMMES

The proposed programme is given below:

Programme Intake Master of Bussiness Applications

(MBA)   180

4.3 IDENTIFIED PROGRAMMES

Course	Intake	Year
M.B.A.	60+60+60	Aug.' 2026
M.B.A.	60+60+60	Aug.' 2027

4.4 PHASE WISE INTRODUCTION OF PROGRAMMES AND INTAKE

Course	Intake	Year
M.B.A.	60+60+60	Aug.' 2026
M.B.A.	60+60+60	Aug.' 2027

4.5 TARGET DATES FOR START OF ACADEMIC PROGRAMMES

Since the entrance test and admissions are done by the Government of Telangana the management need not prepare any thing for admissions before starting the class work. The M.B.A. Course will start from the academic year 2026-2027.

4.6 CENTRAL COMPUTING FACILITY

The college will the provide the following computing facilities for the students.

a) Computer Laboratory will be established with 70 Networked Computers. It has software for skill development in C, COBOL, C++, Java and Web Technologies & Visual Programming such as VC++.

b) DBMS and applications lab with networked systems and Software is Oracle 8i, D2K.

c) Software Engineering laboratory with Networked Computers and associated software and CASE tools (Rational Rose) will be provided.

d) OS and Networking laboratory with Windows and Linux system.

e) Centralized Internet facility is given to all the students of the college.

4.7 CENTRAL LIBRARY

The library is planning to accommodate at least 150 students at a time to study with an area of 150 Sq.Mt We are planning to purchase minimum 320 Titles with more than 1650 volumes, Journals 30.

4.8 CENTRAL WORKSHOP

-Not Applicable-

4.9 CENTRAL INTRUMENTATION FACILITY

-Not Applicable-
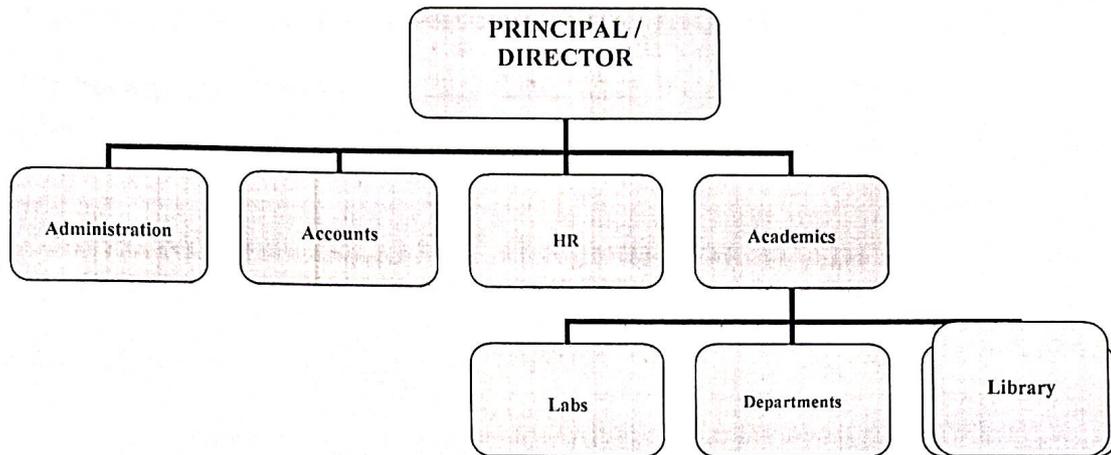
4.10 AFFILIATING BODY

The college will be affiliated to Osmania University, Hydearabad.

4.11 SCHOLARSHIPS

Scholarships will be provided for SC/ST and OBC category students.

CHAPTER 5 : SALIENT FEATURES OF ACADEMIC DIVISIONS

5.1 CLASSIFICATION OF ACADEMIC DIVISION:

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                    ┌─────────────────┐
                    │  PRINCIPAL /    │
                    │  DIRECTOR       │
                    └─────────────────┘
         ┌──────────────┬──────────────┬──────────────┐
   ┌───────────┐  ┌───────────┐  ┌───────────┐  ┌───────────┐
   │Administration│ │ Accounts │  │    HR     │  │ Academics │
   └───────────┘  └───────────┘  └───────────┘  └───────────┘
                              ┌──────────────┬──────────────┐
                        ┌───────────┐  ┌───────────┐  ┌───────────┐
                        │   Labs    │  │Departments│  │  Library  │
                        └───────────┘  └───────────┘  └───────────┘
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5.2 DETAILS OF EACH ACADEMIC DEPARTMENT

Department of Computer Science

The Department of Computer Science looks after the course content of MBA. The department has the sanctioned strength of Professors, Asst Professors and Lecturers. The department also has a full fledged Computer Laboratory which is networked and equipped with Internet.

Department of Management

Some of the Management subjects will be offered in MBA Course as per the curriculum of Kakatiya University. Therefore Management Faculty is required to teach such subjects, accordingly qualified and experienced faculty will be appointed in management will be appointed.

CHAPTER 6: QUALITY AND HUMAN RESOURCE DEVELOPMENT

.1 ACADEMIC VALUE

SAHASRA PG COLLEGE FOR WOMEN is inspired by the great management guru Peter Drucker, who defined the role of management. The college believes in equipping the students with values and ability to meet the challenges of 21st century.

6.2 RECRUITMENT, STRATEGIES FOR ATTRACTING AND RETENTION OF FACULTY PERSONNEL FOR EXCELLENCE, PROMOTIONAL AVENUES, CAREER LADDER

The Society has a full-fledged Human Resources department that takes care of recruitment and related activities. Highly qualified faculty have joined the College. Some faculty has worked earlier in reputed Institutes in India. High salary based on performance is the norm. Pay scales are much over and above AICTE norms. Further research grant for attending seminars/workshops/conferences is assured. Financial assistance is provided for membership of technical societies Indian society for technical education etc.

The faculty is selected by a Selection Committee comprising the following:

(a) Subject Expert from Osmania University

(b) Academician from Educational Institutions

(c) Representative of Osmania University

(d) Secretary of the Society

(e) Principal of the College

6.3 POLICIES FOR TEACHING AND NON-TEACHING STAFF DEVELOPMENT

All staff members are encouraged to enhance their qualifications. Aspiring faculty members will be sponsored for M.B.A / Ph.D. programmes with salary. Non-Teaching staff service rules are as per the Telangana. Govt. will be implemented.

6.4 PERMANENT AND CONTRACT SERVICES FOR TEACHING AND NON-TEACHING STAFF DEVELOPMENT

All faculty and non-teaching staff members are given permanent positions after completion of probation period.

6.5 TOTAL QUALITY MANAGEMENT

All members of the staff are involved in academic activities. At the same time continuously updating their knowledge listed in Para 6.3. A novel teaching and learning process comprising of activities like Guest Lectures, student seminars besides regular classes ENSURES QUALITY. Games and sports is also encouraged. Technical festivals are organized on regular basis at various levels.

OVERALL TEACHING AND NON-TEACHING STAFF REQUIREMENTS

2026-2027:

Teaching Staff	Professor	01
	Associate. Professor	02
	Asst. Professor	06
Non-Teaching Staff	Programmer	02
	DTP Operator	01
	Administrative Staff	02

2027-2028:

Teaching Staff	Professor	0
	Asst. Professor	02
	Lecturers	04
Non-Teaching Staff	Programmer	03
	DTP Operator	02
	Administrative Staff	04

CHAPTER 7: LINKAGES IN TECHNICAL EDUCATION

Introduction:

The Philosophy of SAHASRA PG COLLEGE FOR WOMEN is to create an ambience where we teach, research, practice and advise in order to fulfill our envisaged objectives so it is natural that this institute having links, with industry, R & D organizations, in one hand and with other Academic institutions on the other. This philosophy has enabled us to set high standards for teaching, Research and Consultancy.

7.2 Linkages with Industry:

At Ravi's there will be an Innovative Practice according to which each student of MBA must take up a project in every semester starting from II semester where in these students must take up projects under Guidance of eminent leaders from industry as External Guides as well as some faculty members from Ravi P G College for women as Internal Guides thus blending industrial standards and practices with what they learn in the college.

This initiative attracts leaders from industry to come to college and deliver benefits of their expertise to faculty as well as students, there by enabling both students and faculty to be abreast with latest happenings around the business and industry.

7.3 Linkages with the Community:

College believes in contributing to the society not only by developing proficient professionals but also contributing its best to under privilized, sections of the Society. To do this College adopts different Localities around the institution for providing basic education and also provide a forum for school children to know about great personalities in the society by arranging symposium etc. on regular basis.

7.4 Linkages with other Technical Institutions in the region:

Few faculty of SAHASRA PG COLLEGE FOR WOMEN are working in close association with premier institutions like, Hyderabad Central University, Jawaharlal Technological University as Guest faculty in different capacities which also help faculty members to keep themselves abreast with latest trends in research and allied areas and this crates long lasting effect on students learning experiences.

7.5 Linkages with institutions of excellence such as the IITs and IISC., Bangalore:

Faculty at Ravi P G College for women generally make it a point to attend Conferences conducted by premier colleges and professional bodies like IIMs, IITs, IISC, IIIT Hyderabad almost on a regular basis.

7.6 Linkages Abroad:

Though there are no direct links with institutions abroad, most of the faculty have become Registered members for foreign journals and closely follow at different forums both in India and Abroad.

7.7 Linkages with R & D Laboratories:

Some students of computer science will take up their projects at highly reputed research development organizations like IICT, NGRI, CCMB, DRDL, DRDO, which give them knowledge of various functional areas and emphasise need for applications of computer science in the field of various emerging frontiers Sciences.

# CHAPTER 8: GOVERNANCE AND ACADEMIC AND ADMINISTRATIVE MANAGEMENT

8.1 PHILOSOPHY OF GOVERNANCE

The philosophy of governance is to run the institution democratically at the best level of effectiveness using modern management techniques to achieve academic excellence.

8.2 BOARD OF GOVERNORS

Sl. No.	Trust / Society Representative	Academic Background		Industry Rep.	Others
		Technical	Non Technical		
1	2	3	4	5	6
1	P.U. Kiran Kumar	✓			
2	S.Chalama Reddy		✓		
3	J.Ravinder Reddy		✓		
4	Prof.K.R.Babu	✓			
5	S.Jagan Mohan Reddy		✓		
6	University Representative				
7	Representative of Govt. of A.P.				
8	Representative of AICTE				
9	Principal of the Institution				

8.3 ORGANISATION STRUCTURE AND CHART
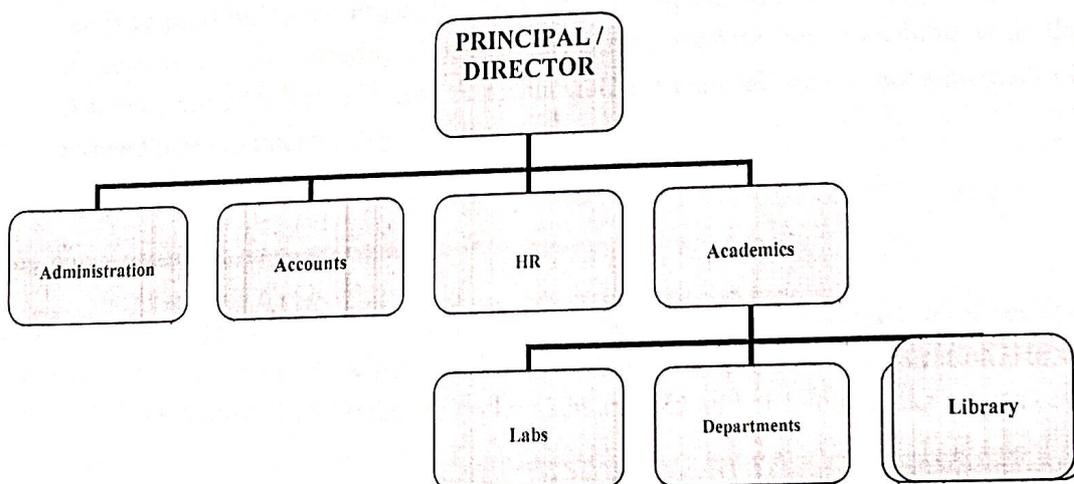
ROLE & RESPONSIBILITY OF KEY SENIOR POSITION

Director / Principal

The Director being the head of the institution shall have to take up different responsibilities which include following broad functions:

(a) Regulating & Monitoring

(b) Developmental

(c) Strategic

(d) Leadership

(e) Visionary

(f) Planning

(g) Liasoning

(h) Executing

Head of the Departments

Every Head of the Department is expected to work with a high standard of initiative, efficiency and economy and to assist the Principal / Director in the functioning of the college. The Principal can allocate necessary resources to the HODs but they have to ensure its optimum utilization and take responsibility for any misuse.

Administrative Officer

He is responsible to the Principal / Director for efficient administration of the College. He will also be responsible for ensuring Students' discipline, welfare, and liasoning with their parents. The Administrative Officer will also be responsible for maintaining correct statement of all Income and Expenditure statements.

Librarian

He would be responsible to the Principal for custody, accounting and issue of all books and Journals. He would act advisor to the Principal on all matters of Library and its administration. He would ensure that Annual Stock taking of all books are undertaken and old and obsolete books are surveyed and taken off the library.

CHAPTER 9 : MASTER PLAN FOR MAIN CAMPUS DEVELOPMENT

9.1 The site

The site is located at Gurramguda, Balapur(M), Ranga Reedy(Dist.), Telangana at a distance of 08KM from the District Head Quarters of . The total area available is 1.5 acres as against the requirement of 1.5 acres

9.2 Proposed land use pattern

In the coming 3 years the society has a plan is to construct 5100 Sq.mt. Academic Buildings, and the gardening will be developed.

9.3 Design concept

The building has been designed by a renowned architect Mr.Praveen Kumar who is having the experience in designing the infrastructure to the academic institutions.

9.4 Buildings and facilities in the campus

Academic Buildings, Hostels, Teaching and Non-Teaching Staff Quarters, 24 Hour Internet facility, College Own transportation for the students traveling by nearby places will be provided by the College.

9.4 External services

The external services constitute Canteen, Transport facilities for Sports and appointment of a health consultant etc.

9.6 Construction systems and material

The building has been constructed with RCC roof using high grade material

9.7 Landscape proposal

It is planned to have gardens, flowerbeds, flower yielding trees and water fountains to give scenic beauty to the campus

CHAPTER 10: REQUIREMENTS OF STAFF, SPACE AND EQUIPMENT AND THEIR COST

10.1 Introduction

A consolidated report of estimate of phase-wise requirements pertaining to the staff, building, equipment and their costs along with strategies for the mobilization of funds required are presented.

10.2 FACULTY REQUIREMENTS

COURSES	No. of FACULTY REQUIRED			
		I yr	II yr	
MBA	Teaching Faculty	06	06 6+6=12	
	Lab Faculty	01	01	

10.3 Non-teaching Staff Requirements

CATEGORY	No. of STAFF REQUIRED
Examination Coordinator	01
DTP Operators	03
Attenders	4

10.4 Building requirements: Area and Cost:

Since the building admeasuring 2550Sq.mt is to be constructed and the cost is Rs. 650/- per 1 Sq.Mts.

Sl.No.	Year	Requirement (Sq.Mt)	Cost (Rs. In Lacs)
1	2026		
2	2027		

12

Estimated cost of Equipment

CATEGORY	SUB-CATEGORIES	First Year	Second Yr
Class room Requirements	Class Rooms with Curtains, Fans and Lights	Rs.4Lacs	Rs.4Lacs
	Benches		
	Green/ White Boards with White screens		
	Faculty tables in classrooms		
	Podiums		
	Water Filters		
Library Requirements	Chairs	Rs.15Lacs	Rs.4Lacs
	Tables		
	Book racks		
	Books		
	Journals (Copies)		
	Magazines (Copies)		
Lab Requirements	Computers	Rs.20lacs	Rs.25Lacs
	Servers		
	UPS		
	AC's		
	Printers		
	Software agreement renewals		
Teaching Aids	PC's	Rs.2Lacs	Rs.2Lacs
	LCD's		
	OHP's		

10.5 Phase-wise Financial Requirements

Year	2026	2027
Financial Requirement	Rs.90Lacs	Rs.65Lacs

10.6 Strategies for Financial Mobilization

Necessary financial resources are available from member's contribution.

CHAPTER 11: ACTION PLAN FOR IMPLEMENTATION

11.1 ACTIVITY CHART

I.
  i) Release of advertisement for recruitment of personnel.
     (2-12-2026)
  ii) Receipt of applications, interview & Selection.
     (15.12.26 to 31.12.26)
  iii) Appointment of Staff members – 12-02-26
  iv) Joining by the selected personnel – 01-06-26

II.
  Building Construction
  - Between 01-03-07 and 01-05-07

III.
  Procurement of Computers, software's & other equipment
  : 01-12-26 to 15-12-26

IV.
  Procurement of Library Books, Journals
  : 1-12-26 to 30-12-26

11.2 CONSTRAINTS

No Constraint is envisaged.

11.3 FINANCIAL OUTLAY

The funds will be allocated by the management of Society. The necessary funds will be contributed by the members.

11.4 STRATEGY FOR IMPLEMENTATION

Any finance required for the establishment of college with M.B.A. course will be raised from own sources and contributions from the members and relatives staying abroad.

12.1 DETAILS ABOUT THE PROMOTING BODY

i) **Name and Address of the Promoting Body:**
(Government / University / Trust / Society)

> Ś R M Educational Society,
> H.No:6-3-1981/C/476, N.G.O'S Colony,
> Vanasthalipuram, Ranga Reddy (Dist), A.P.

ii) **Date of Registration / Establishment of the Promoting Body:**

> 31-08-2006

iii) **Nature of the Promoting Body:**

| ~~Religious~~ | ~~Charitable~~ | ~~Family~~ | Society |

iv) **Activities of the Promoting Body since inception:**
(With special emphasis on Academic, Social & Industrial Activities and details on other institutions run by the Promoting Body)

The main activity of the promoting body is to run educational institutions only other than this promoting body is involving in religious activities and in social activities.

v) **Constitution of the Promoting Body:**
(Give details indicating the names)

Sl. No.	Name	Academic Qualification		Nature of Association with the Promoting Body	Experience in Academic Institutions (in Years)			Overall Experience (in Years)
		Technical	Non Technical		Promotional	Management	Organizational	
1.	P.U. Kiran Kumar	M.Tech		President		10		10
2.	S.Chalama Reddy		M.Sc, M.Ed	Vice-President		10		10
3.	J.Ravinder Reddy		M.Sc.	Secretary & Correspondent		04		04
4.	Prof.K.R.Babu	M.Tech, Phd		Jt. Secretary		23		23
5.	S.Jagan Mohan Reddy		M.Sc, M.Ed.	Treasurer		07		07

vi) **Vision of the Promoting Body (in 50 words)**

The College is committed to making itself "Synonymous with learning". We, at our college, envisage a role for ourselves as a centre of higher leaning where we cherish, nurture and disseminate knowledge and thereby establish ourselves as pioneers in "man-making education".

vii) **Mission of the Promoting Body (in 100 words)**

Our mission is to serve the nation as a center for the advancement, preservation and dissemination of knowledge. We aim to endow our students with a perfect synthesis of human values, ancient wisdom and modern thought, thus ensuring that when they step into the fiercely competitive and technologically advanced World, they do not turn into mere automations but retain their sense of self as a direct result of what they "learnt" with us.

12.2. DETAILS ABOUT THE PROPOSED PROGRAMMES

Category of Institution: ~~Undergraduate and~~ Postgraduate Courses ~~in Engg. & Tech..~~ / ~~Pharmacy / Architecture / HMCT /~~ Management / ~~Computer Application~~
(Please strike out whichever is not applicable)

Name of the Proposed Programme   :   **M.B.A. – 180**

ii)   **Name of the Proposed Institution** :   **SAHARA P G College for women,**

ii)   **Address of the Institution**   :   **SAHASRA P G College for women,**
                                                   Gurramguda (V)
                                                   Saroornagar (M),
                                                   Ranga Reddy- 501510. A.P.

iii)   **Nearest City / Town / Airport / Railway station :**   Hyderabad

iv)   **Type of the institution**

~~Govt.~~	~~Univ.~~	~~Govt.Aided~~	Private

(in case of aided, mention the percentage of aid from the Government) : Un-aided

iv)   **Name of the affiliating University**

Osmania University, Hyderabad

vi)   **Justification for starting the proposed programme**

(a)   **Details of the total sanctioned intake in the subject areas in the State in which the Proposed programme is to be started and number of vacant seats during the last 3 years.**

M.B.A. Programme is offering 180 seats in each college and all the seats are filled with the students through the ICET conducted by State Government of TELANGANA. They are no vacant seats in Urban areas of TELANGANA.

(b)   **Justification for starting the proposed programme in view of (a) above (minimum 100 words)**

About 19,000 MBA graduates and 20,000 – 25,000 Computer Science Engineering graduates roll out from TELANGANA every year. Several premiere reports like NASSCOM, TCS, Marg project a picture of vast demand for computer professionals with formal degree. As per NASSCOM, 22 lakh personnel are required in IT and IT Enabled Services. It is therefore expected that the current strength produced is inadequate to meet the industry requirement and hence a proposal for a new course i.e. MBA is justified. The recorded industrial growth of the nation in the coming years also increases the demand for management postgraduates. While only 10,000 management graduates pass out from State of TELANGANA. Hence a justification for the course like M.B.A. is deemed to be correct.

12.3 DEVELOPMENT PLAN FOR THE PROPOSED PROGRAMME FOR NEXT 10 YEARS, PROJECT COST & SCHEDULE

i. **Preliminary and Pre Operative Expenses (if any)**
Since the land and the other infrastructural requirements are already available the College feels that there is no additional preliminary and pre-operative expenses are involved.

ii. Projections for next 10 years

a. Bar chart for Mobilization of funds for the proposed project at the time establishment and for next 10 years at intervals of two years

Bar chart enclosed

b. Bar chart indicating the recruitment of faculty (separately for Lecturer, Assistant Professor, Professor) for the proposed project at the time of establishment & for next 10 years at intervals of two years.

Bar chart Enclosed

c. Bar Chart indicating creation of built up area (separately for instructional, Administrative and amenities) for the proposed project at the time of establishment & for next 10 years at intervals of two years

Bar chart Enclosed

d. Bar Chart indicating investment on equipment and machinery for the proposed project at the time of establishment & for next 10 years at intervals of two years.

Bar chart Enclosed

iii) Total Project cost (at the time of establishment and next five years)

Year	Courses / Intake Proposed (I)			Built up area / Investment to be made (Sqmt / Rs. In lakhs) (II)					Investment on Furniture & Accessories (Rs. In Lakhs) (III)	Investment on Equipment / Machinery (Rs. In Lakhs) (IV)			Projected expenditure on Salary of Staff per annum (Rs. In Lakhs) (V)		Investment on Library (Rs. In Lakhs) (VI)			Total Project Cost (I to VI) and Preoperative Exp.) (Rs. in Lakhs)
	UG	PG	Doc.	Instructional Area		Admn. Area	Amenities	Total		Labs	W/S	Comp. Centre	Teaching	Non-teaching	Text Book	Ref. Books	Journals	
				Class Room	Lab / W/S													
2026	90	180	-	225/8	380/13	175/6.5	70/2.5	850/30	06	10	-	20	15.00	1.5	6.00	2	0.50	92
2027		180	-	225/8	380/13	175/6.5	70/2.5	850/30	06	-	-	20	30.00	3.00	6.00	1.5	1.00	97.5
2028		180	-	225/8	380/13	175/6.5	70/2.5	850/30	06	-	-	20	40.00	4.50	6.00	2.75	1.00	110.25
2029		180	-	225/8	380/13	175/6.5	70/2.5	850/30	06	-	-	15	45.00	6.00	2.00	2.75	1.00	107.75
2030		180	-	225/8	380/13	175/6.5	70/2.5	850/30	06	-	-	15	50.00	7.50	2.00	2.75	1.00	114.25

iv) **DETAILS FOR MOBILIZATION / SOURCE OF FUNDS (CAPITAL & RECURRING)**
(At the time of establishment and next five years) (Rs. in Lakhs)

Year	From Applicant Society	Donations	Grants from Govt.	Fees	Loan	Others
2026-2027	85.00	-	-	24	-	-
2027-2028	25.00	-	-	72	-	-
2028-2029-	20.00	-	-	120	-	-
2029-2030	-	-	-	144	-	-
2030-2031	-	-	-	168	-	-

v) **RECRUITMENT OF FACULTY**
(At the time of establishment and next five years)

Year	Recruitment			Total	Grand Total
	Professor	Asst. Professor	Lecturer		
2026-2027	1	2	3	6	6
2027-2028	--	2	4	6	12
2028-2029-	1	3	4	8	20
2029-2030	--	1	3	4	24
2030-2031	1	1	2	4	28

vi) **RECRUITMENT OF NON-TEACHING STAFF**
(At the time of establishment and next five years)

Year	Recruitment		Total	Grand Total
	Technical	Administrative		
2026-2027	02	02	04	4
2027-2028	03	04	07	11
2028-2029-	02	01	03	14
2029-2030	-	-	-	-
2030-2031	-	-	-	-

vii) **STRUCTURE OF GOVERNING BODY**

Sl. No.	Trust / Society Representative	Academic Background		Industry Rep.	Others
		Technical	Non Technical		
1.	3	3	6	1	5

viii) INDUSTRY LINKAGES

The criterion for usefulness of the students trained in any curriculum is patronization of the trained by the user establishments. This fact is more prominent in the field of technical education. Colleges imparting technical education are the primary sources of technical manpower and the resources that the industries look at for fulfilling their needs. The courses need to be adapted to the requirements of the industry. Similarly industries need to be familiarized with the developments in the educational institutions to ignite the process of research in the institutions. The continuous interaction between the industry and the institutions is an essential ingredient in the process of technology building. For the holistic academic improvement of the institution it is essential to have progressive industry – institution interactions at various levels.

Hyderabad is becoming the hub of IT activities at National as well as International level. With many Industries setting up their centers here, it is imperative that institutions offering courses in technology take the advantage of this and start up courses relevant for Industry. It will be easy to set up linkages with Industry and the College is in the process of signing MoU's with reputed organisations. Students will be able to do live Projects in Industry. Further interaction is be possible when Industry personnel come to the Colleges for Invited talks and Guest Lectures by which Campus recruitment process is enhanced. The College is maintaining a cordial relationship with industries by way of encouraging students to take up minor and major summer projects at the lowest level. The faculty is also encouraged to take up interaction activities that could culminate in establishing linkages of mutual interest and growth. The students of the College are deputed for industrial visits in every semester with the help of the industries. Further in every semester and in every subject the student is exposed to guest lecturers by the practitioners of engineering technologies and new management theories.

DECLARATION

I / We, on behalf of "S R M Educational Society" hereby confirm that this Detailed Project Report has been prepared for its proposed Technical Institution under the name and style of "Sahasra PG College for women". It is hereby confirmed that all the information furnished above is true to the best of my / our knowledge and belief and if any information is found to be false, the proposal may be rejected.

Place: Hyderabad

Date: 1/1/2025

Name : J.Ravinder reddy

Designation: Secretary & Correspondent

(Seal)
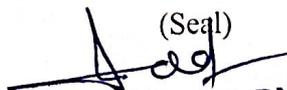
J. RAVINDER REDDY
Secretary / Correspondent
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H.No. 6-3-1981/C/476, N.G.O'S Colony,
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